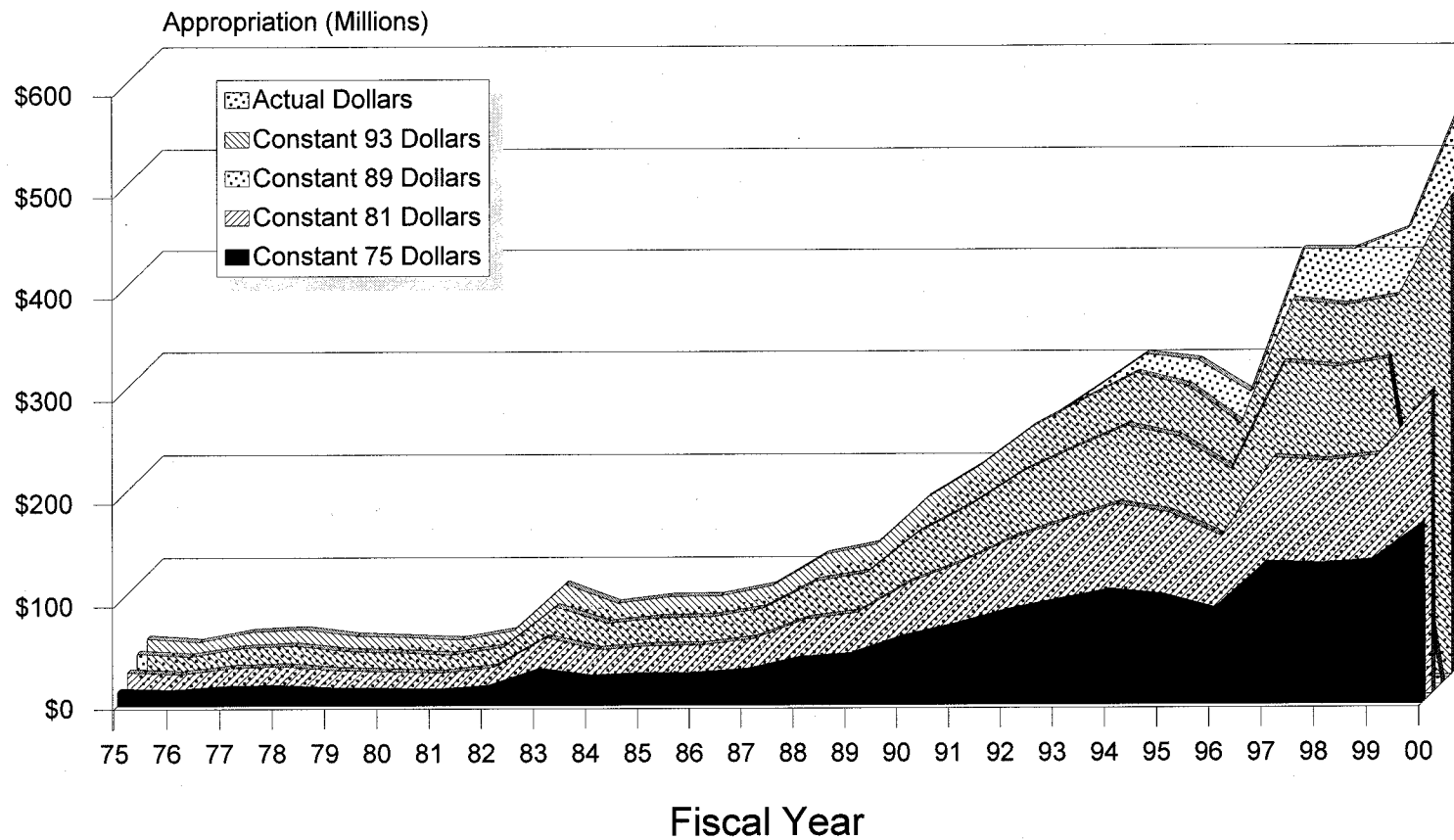


FEDERAL PRISONER DETENTION BUDGET FOR FISCAL YEARS 1975 THRU 2000



Constant Dollars by Consumer Price Index

*Formerly Support of U.S. Prisoners

FEDERAL PRISONER DETENTION
1975 - 2000

FISCAL YEAR	FPD BUDGET (Millions)	CPI INDEXED TO 1993	FPD BUDGET IN 1993 \$ (Millions)	FPD BUDGET REAL PERCENT GROWTH FROM 1993	FPD BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	\$14.0	37.4	\$37.4	-86.1	-94.8
1976	13.4	39.6	33.9	-87.4	-95.0
1977	18.4	42.1	43.7	-83.7	-93.1
1978	21.0	45.3	46.3	-82.7	-92.2
1979	20.1	50.4	39.8	-85.2	-92.5
1980	21.8	57.3	38.1	-85.8	-91.9
1981	22.6	63.2	35.8	-86.7	-91.6
1982	29.9	67.1	44.6	-83.4	-88.9
1983	62.4	69.2	90.1	-66.4	-76.8
1984	51.5	72.2	71.3	-73.4	-80.8
1985	57.9	74.8	77.4	-71.1	-78.4
1986 *	59.7	76.2	78.3	-70.8	-77.8
1987	69.6	79.0	88.1	-67.2	-74.1
1988 **	97.0	82.1	118.1	-56.0	-63.9
1989	110.1	85.9	128.1	-52.3	-59.0
1990	158.4	91.2	173.8	-35.3	-41.0
1991	193.0	94.5	204.2	-23.9	-28.1
1992	235.1	97.4	241.5	-10.0	-12.4
1993 @	268.4	100.0	268.4	0.0	0.0
1994 #	302.7	103.0	293.9	9.5	12.8
1995	296.8	105.6	281.1	4.7	10.6
1996 &	265.8	108.7	244.4	-8.9	-1.0
1997	405.3	111.1	364.7	35.9	51.0
1998	405.3	112.8	359.3	33.8	51.0
1999	425.0	115.3	368.7	37.3	58.3
2000	550.2	117.9	466.6	73.8	105.0

* Includes \$2,150,000 in unobligated balances retained from 1984 and 1985 by P.L. 99-500.

** Amount includes transfer of \$4,000,000 of unobligated balances.

@ Includes one-time transfers of \$27,600,000 from the Assets Forfeiture Fund Super Surplus, and \$6,700,000 from Federal Prison System's Salaries and Expenses Appropriation.

Includes the transfer of \$10,167,000 to the United States Marshal's Service and to the Community Relations Service.

& Includes \$4,000,000 transfer from BOP and \$9,000,000 from the Working Capital Fund.

FEDERAL PRISONER DETENTION
1975 - 2000

FISCAL YEAR	FPD BUDGET (Millions)	CPI INDEXED TO 1989	FPD BUDGET IN 1989 \$ (Millions)	FPD BUDGET REAL PERCENT GROWTH FROM 1989	FPD BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	\$14.0	43.5	\$32.2	-70.8	-87.3
1976	13.4	46.0	29.1	-73.6	-87.8
1977	18.4	49.0	37.5	-65.9	-83.3
1978	21.0	52.8	39.8	-63.9	-80.9
1979	20.1	58.7	34.2	-68.9	-81.7
1980	21.8	66.6	32.7	-70.3	-80.2
1981	22.6	73.6	30.7	-72.1	-79.5
1982	29.9	78.1	38.3	-65.2	-72.8
1983	62.4	80.6	77.4	-29.7	-43.3
1984	51.5	84.0	61.3	-44.3	-53.2
1985	57.9	87.0	66.5	-39.6	-47.4
1986 *	59.7	88.7	67.3	-38.9	-45.8
1987	69.6	91.9	75.7	-31.2	-36.8
1988 **	97.0	95.6	101.5	-7.8	-11.9
1989	110.1	100.0	110.1	0.0	0.0
1990	158.4	106.1	149.3	35.6	43.9
1991	193.0	110.0	175.4	59.3	75.3
1992	235.1	113.3	207.5	88.4	113.6
1993 @	268.4	116.4	230.6	109.5	143.8
1994 #	302.7	119.9	252.5	129.4	174.9
1995	296.8	122.9	241.5	119.4	169.5
1996 &	265.8	126.6	210.0	90.8	141.4
1997	405.3	129.3	313.3	184.6	268.1
1998	405.3	131.3	308.7	180.4	268.1
1999	425.0	134.2	316.8	187.7	286.0
2000	550.2	137.3	400.9	264.1	399.8

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& Includes \$4,000,000 transfer from BOP and \$9,000,000 from the Working Capital Fund.

FEDERAL PRISONER DETENTION
1975 - 2000

FISCAL YEAR	FPD BUDGET (Millions)	CPI INDEXED TO 1981	FPD BUDGET IN 1981 \$ (Millions)	FPD BUDGET REAL PERCENT GROWTH FROM 1981	FPD BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	\$14.0	59.2	\$23.6	4.6	-38.1
1976	13.4	62.6	21.4	-5.3	-40.7
1977	18.4	66.7	27.6	22.1	-18.6
1978	21.0	71.8	29.3	29.5	-7.1
1979	20.1	79.8	25.2	11.4	-11.1
1980	21.8	90.6	24.1	6.4	-3.5
1981	22.6	100.0	22.6	0.0	0.0
1982	29.9	106.2	28.2	24.6	32.3
1983	62.4	109.6	56.9	151.9	176.1
1984	51.5	114.3	45.1	99.4	127.9
1985	57.9	118.3	48.9	116.5	156.2
1986 *	59.7	120.6	49.5	119.0	164.2
1987	69.6	125.0	55.7	146.3	208.0
1988 **	97.0	130.0	74.6	230.1	329.2
1989	110.1	136.0	81.0	258.2	387.2
1990	158.4	144.3	109.8	385.9	601.0
1991	193.0	149.6	129.0	470.8	754.1
1992	235.1	154.1	152.6	575.1	940.4
1993 @	268.4	158.3	169.6	650.4	1,087.7
1994 #	302.7	163.0	185.7	721.6	1,239.5
1995	296.8	167.1	177.6	685.8	1,213.1
1996 &	265.8	172.1	154.4	583.4	1,076.2
1997	405.3	175.9	230.4	919.4	1,693.2
1998	405.3	178.5	227.0	904.4	1,693.2
1999	425.0	182.5	232.9	930.6	1,780.5
2000	550.2	186.7	294.8	1,204.3	2,334.7

* Includes \$2,150,000 in unobligated balances retained from 1984 and 1985 by P.L. 99-500.

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@ Includes one-time transfers of \$27,600,000 from the Assets Forfeiture Fund Super Surplus, and \$6,700,000 from Federal Prison System's Salaries and Expenses Appropriation.

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FEDERAL PRISONER DETENTION
1975 - 2000

FISCAL YEAR	FPD BUDGET (Millions)	CPI INDEXED TO 1975	FPD BUDGET IN 1975 \$ (Millions)	FPD BUDGET REAL PERCENT GROWTH FROM 1975	FPD BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	\$14.0	100.0	\$14.0	0.0	0.0
1976	13.4	105.8	12.7	-9.5	-4.3
1977	18.4	112.6	16.3	16.7	31.4
1978	21.0	121.2	17.3	23.7	50.0
1979	20.1	134.9	14.9	6.5	43.6
1980	21.8	153.1	14.2	1.7	55.7
1981	22.6	169.0	13.4	-4.5	61.4
1982	29.9	179.3	16.7	19.1	113.6
1983	62.4	185.1	33.7	140.8	345.7
1984	51.5	193.0	26.7	90.6	267.9
1985	57.9	199.9	29.0	106.9	313.6
1986 *	59.7	203.7	29.3	109.3	326.4
1987	69.6	211.2	33.0	135.4	397.1
1988 **	97.0	219.6	44.2	215.5	592.9
1989	110.1	229.7	47.9	242.3	686.4
1990	158.4	243.7	65.0	364.3	1,031.7
1991	193.0	252.7	76.4	445.5	1,278.8
1992	235.1	260.3	90.3	545.1	1,579.5
1993 @	268.4	267.4	100.4	617.1	1,817.3
1994 #	302.7	275.4	109.9	685.2	2,062.3
1995	296.8	282.3	105.1	651.0	2,019.7
1996 &	265.8	290.7	91.4	553.1	1,798.7
1997	405.3	297.1	136.4	874.2	2,794.7
1998	405.3	301.6	134.4	859.8	2,794.7
1999	425.0	308.2	137.9	884.9	2,935.7
2000	550.2	315.3	174.5	1146.5	3,830.2

* Includes \$2,150,000 in unobligated balances retained from 1984 and 1985 by P.L. 99-500.

** Amount includes transfer of \$4,000,000 of unobligated balances.

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